

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,662	24,803.47	4	57,605	78,201.19	37	176,108.59	44.4%
Low-Income Multi-Family	3,487	1,595.62	2	5,678	2,728.57	4	0.00	0.0%
LI Subtotal	7,149	26,399.09	6	63,283	80,929.76	41	176,108.59	
LI % of Total	1.8%	13.2%	5.1%	3.1%	8.8%	7.3%	12.3%	
Residential New Construction	0	0.00	0	31,154	10,871.62	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	21,344	8,417.71	22	0.00	0.0%
Res Home Energy	52,545	97,945.57	61	329,688	489,905.32	305	580,774.30	84.4%
Energy Star HVAC	8,710	7,250.00	18	33,390	24,775.00	72	0.00	0.0%
Energy Star Lighting	286,852	44,427.99	10	1,065,914	165,959.15	16	0.00	0.0%
Energy Star Appliance	8,264	959.92	17	24,433	8,677.92	83	0.00	0.0%
Res Subtotal	356,371	150,583.48	106	1,505,923	708,606.72	500	580,774.30	
Res % of Total	90.8%	75.3%	89.8%	73.7%	76.7%	89.3%	40.6%	
C&I New Construction	1,545	1,906.25	3	1,545	2,978.75	4	41,001.44	7.3%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	82.50	1	88,350	14,051.00	4	70,801.69	19.8%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	27,365	21,068.40	2	38,441	26,769.13	6	157,913.02	17.0%
C&I Govt Small	0	0.00	0	53,992	47,054.85	2	116,873.55	40.3%
C&I Products & Services	0	0.00	0	289,437	36,125.00	1	113,049.44	32.0%
C&I Subtotal	28,910	23,057.15	6	473,881	133,965.98	19	673,429.20	
C&I % of Total	7.4%	11.5%	5.1%	23.2%	14.5%	3.4%	47.1%	
Report Total	392,430	200,039.72	118	2,043,087	923,502.46	560	1,430,312.09	
Budget Comparison					702,072.49		1,430,312.09	49.1%